

Ministry of Energy

Economic operator: S.N. Nuclearelectrica S.A.

Registered office / address: 65 Polona St., district 1, Bucharest

Sole Registration Number: RO10874881

Annex no. 5

Measures for improving the gross result and reducing outstanding payments

thousand lei

Item no.	Measures	Achievement level	Previous year 2018		Current year 2019		2020		2021	
			Achieved		Influences (+/-)		Influences (+/-)		Influences (+/-)	
			Gross result	Outstanding payments	Gross result	Outstanding payments	Gross result	Outstanding payments	Gross result	Outstanding payments
0	1	2	3	4	5	6	7	8	9	10
Section I	Measures for improving the gross result and reducing outstanding payments									
1	Measure 1: Increasing operating revenues following the budgeting of the electricity sale mix at an average price higher than the one obtained in the previous year	31.12.2019	X	X	228.376	-	-	-	-	-
2	Measure 2: Increasing revenues from the sale of thermal energy	31.12.2019	X	X	838	-	-	-	-	-
3	Measure 3: Maintaining the operational strategy and adjusting with the inflation index of the budget proposal of the previous year	31.12.2020 1.12.2021	X	X	-	-	11.179	-	10.542	-
Total section I		-	-	-	229.215	-	11.179	-	10.542	-
Section II	Causes that reduce the effect of the measures provided in section I									
1	Cause 1: Reducing the revenues from penalties, revenues related to the production in progress and other operating revenues	31.12.2019	X	X	- 26.833	-	-	-	-	-
2	Cause 2: Reducing financial revenues at the same time with increasing financial expenses	31.12.2019	X	X	- 34.493	-	-	-	-	-
3	Cause 3: Increasing expenses with the purchase of electricity for planned and unplanned outages	31.12.2019	X	X	- 68.970	-	-	-	-	-
4	Cause 4: Increasing expenses related to the contribution to ANRE (increasing the rate from 0.1% to 2% of the turnover)	31.12.2019	X	X	- 42.520	-	-	-	-	-
5	Cause 5: Increasing personnel expenses, by complying with the provisions of Law no. 50/2019 of the state budget for 2019	31.12.2019	X	X	- 57.280	-	-	-	-	-
6	Cause 6: Increasing sponsorship expenses	31.12.2019	X	X	- 10.492	-	-	-	-	-
7	Cause 7: Increasing expenses with raw materials, mainly price increases for purchasing and processing uranium	31.12.2019	X	X	- 17.616	-	-	-	-	-
8	Cause 8: Increase amortization expenses	31.12.2019	X	X	- 8.889	-	-	-	-	-
9	Cause 9: Increasing expenses with the balancing market	31.12.2019	X	X	- 14.017	-	-	-	-	-
10	Cause 10: Increases expenses with consumables (spare parts, fuel, etc.), materials such as inventory items, energy and water	31.12.2019	X	X	- 19.847	-	-	-	-	-
11	Cause 11: Increasing other operating expenses	31.12.2019	X	X	- 53.721	-	-	-	-	-
Total section II		-	-	-	- 354.677	-	-	-	-	-
Grand total (section I + section II)		-	572.623	-	- 125.463	-	11.179	-	10.542	-

Chief Executive Officer

Chief Financial Officer

Cosmin Ghita

Adrian Gabriel Dumitriu