

Ministry of Energy

Economic operator: S.N. Nuclearelectrica S.A.

Registered office / address: 65 Polona St., district 1, Bucharest

Sole Registration Number: RO10874881

Annex no. 3

Total revenue achievement degree

thousand lei

No.	Indicators	Provisions for 2017		%	Provisions for the previous year 2018		%
		Approved	Achieved		4=3/2	Approved	
0	1	2	3	4	5	6	7
I	<b>Total revenues (L.1 + L. 2 + L. 3) *)</b> , out of which:	<b>1.816.729</b>	<b>2.008.606</b>	<b>110,56%</b>	<b>2.143.627</b>	<b>2.276.047</b>	<b>106,18%</b>
1.	Operating revenues *)	1.718.844	1.932.952	112,46%	2.072.377	2.181.109	105,25%
2.	Financial revenues	97.885	75.654	77,29%	71.250	94.939	133,25%
3.	Extraordinary revenues	-	-	-	-	-	-

\*) The total revenues and operating revenues shall be decreased by the amounts received from the state budget.

Chief Executive Officer  
Cosmin Ghita

Chief Financial Officer  
Adrian Gabriel Dumitriu