

Ministry of Energy
Economic operator: SN Nuclearelectrica SA
Office/Address: Str. Polona nr 65, Sector 1,
Bucharest
Fiscal code: RO10874881

Annex no. 3

Degree of achievement of total income

thousand RON

No.	INDICATORS	Amounts budgeted for 2015		%	Amounts budgeted for 2016		%
		Approved	Actual		4=3/2	Approved	
0	1	2	3	4	5	6	7
I.	Total income (row 1+row 2+row 3) *) , of which:	1,884,174	1,949,776	103.48%	1,829,038	1,767,974	96.66%
1	Operational income *)	1,765,015	1,780,745	100.89%	1,700,316	1,677,969	98.69%
2.	Financial income	119,159	169,031	141.85%	128,722	90,005	69.92%
3.	Extraordinary income	-	-	-	-	-	-

*) total income and operational income shall be decreased with the amounts received from the state budget

Chief Executive Officer
DANIELA LULACHE

Chief Financial Officer
MIHAIDARIE