

MINISTRY OF ENERGY

Economic operator: S.N. Nuclearelectrica S.A.

Registered address: Bd. Iancu de Hunedoara, nr. 48, Sector 1, Bucharest

Sole Registration number: RO10874881

Appendix no. 5

Measures to improve the gross result and cut down the overdue payments

thousand lei

Item no.	Measures	Time for completion	Previous year 2023		2024 amended current year		Year 2025		Year 2026	
			Actual		Influences (+/-)		Influences (+/-)		Influences (+/-)	
			Gross result	Overdue payments	Gross result	Overdue payments	Gross result	Overdue payments	Gross result	Overdue payments
0	1	2	3	4	5	6	7	8	9	10
Item I	Measures to improve the gross result and cut down the overdue payments									
1	Measure 1: Increasing the income from production of fixed assets in progress, representing capitalization of the personnel costs related to the U and tritium removal plant Refurbishment	31.12.2024	X	X	1,779	X	0	X	0	X
2	Measure 2: Reduction of costs with other taxes and duties, by significantly reducing the contribution to the Energy Transition Fund	31.12.2024	X	X	2,603,498	X	0	X	0	X
	Total Item I		X	X	2,605,277	X	0	X	0	X
Item II	Causes reducing the effect of the measures provided at Item I									
1	Cause 1: Decreasing the income from the sale of products further to budgeting the electricity sale mix at an average price lower than that charged in the previous year.	31.12.2024	X	X	(3,222,314)	X	0	X	0	X
2	Cause 2: Reduced financial income, mainly of interest income	31.12.2024	-	-	(169,016)	X	0	X	0	X
3	Cause 3: Decrease in other operating income	31.12.2024	X	X	(47,307)	X	0	X	0	X
4	Cause 4: Increase in the cost of inventories, mainly due to the higher raw material stocks caused by the increase in the uranium acquisition and processing price, as well as by the increase in the cost of electricity acquisition for planned and unplanned outages	31.12.2024	X	X	(247,586)	X	0	X	0	X
5	Cause 5: Higher payroll costs to observe the provisions of Law no. 421/2023 of the 2024 State Budget	31.12.2024	X	X	(59,411)	X	0	X	0	X
6	Cause 6: Increase in the cost of third-party services, plus increase in the cost of other third-party services	31.12.2024	X	X	(130,584)	X	0	X	0	X
7	Cause 7: Higher amortization/depreciation expenditure	31.12.2024	X	X	(68,529)	X	0	X	0	X
8	Cause 8: Increase in other operating expenditure, less the depreciation cost	31.12.2024	X	X	(72,487)	X	0	X	0	X
9	Cause 9: Increasing the financial expenditure in line with evolution of the forecasted exchange rate.	31.12.2024	X	X	(12,126)	X	0	X	0	X
10	Cause 10: Application of estimates of the SNN market context and adjustment of the previous year's budget proposal by the inflation index	2025 - 2026	X	X	0	X	(185,237)	X	(307,771)	X
	Total Item II		X	X	(4,029,360)	X	(185,237)	X	(307,771)	X
Item III	Grand Total (Item I+ Item II)		2,860,133	X	(1,424,083)	X	(185,237)	X	(307,771)	X

Chief Executive Officer
Cosmin Ghita

Chief Financial Officer
Vasile Dascalu