

**CENTRAL/LOCAL PUBLIC ADMINISTRATION AUTHORITY**

Economic Operator S.N. Nuclearelectrica S.A.

Headquarters/Address 65 Polona St., District 1, Bucharest

Sole Registration Code RO10874881

Annex No. 3

**Total revenue achievement degree**

thousand RON

Running No.	INDICATORS	Provisions for 2020		%	Provisions for the previous year 2021		%
		Approved according to OGMS Resolution No. 3/05.03.2020	Achieved		4=3/2	Approved according to OGMS Resolution No. 11/28.11.2021	
0	1	2	3	4	5	6	7
I.	<b>Total revenues (Row 1 + Row 2) *)</b> , of which:	<b>2.463.671</b>	<b>2.484.912</b>	<b>100,86%</b>	<b>3.037.383</b>	<b>3.242.434</b>	<b>106,75%</b>
1	Operating revenues *)	2.383.491	2.417.575	101,43%	2.981.942	3.181.415	106,69%
2.	Financial revenues	80.180	67.337	83,98%	55.440	61.019	110,06%

\*) total revenues and operating revenues shall be decreased by the amounts resulting from the amounts received from the state budget

Chief Executive Officer  
Cosmin GhitaDeputy Chief Executive Officer  
Dan Laurentiu TudorChief Financial Officer  
Paul Ichim