

CENTRAL/LOCAL PUBLIC ADMINISTRATION AUTHORITY
Economic Operator S.N. Nuclearelectrica S.A.
Headquarters/Address 65 Polona St., District 1, Bucharest
Sole Registration Code RO10874881

Annex No. 3

Total revenue achievement degree

thousand RON

| Row No. | INDICATORS | Provisions for 2019 | | % | Provisions for the previous year 2020 | | % |
|---------|---|---------------------|-----------|---------|---------------------------------------|-----------|---------|
| | | Approved | Achieved | | 4=3/2 | Approved | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| I. | Total revenues (Row 1 + Row 2) *, of which: | 2,463,671 | 2,484,912 | 100.86% | 2,637,573 | 2,585,894 | 98.04% |
| 1 | Operating revenues *) | 2,383,491 | 2,417,575 | 101.43% | 2,578,573 | 2,501,364 | 97.01% |
| 2. | Financial revenues | 80,180 | 67,337 | 83.98% | 59,000 | 84,530 | 143.27% |

*) total revenues and operating revenues shall be decreased by the amounts resulting from the amounts received from the state budget

Chief Executive Officer
Cosmin Ghita

Deputy Chief Executive Officer
Dan Laurentiu Tudor

Chief Financial Officer
Paul Ichim