

CENTRAL/LOCAL PUBLIC ADMINISTRATION AUTHORITY
Economic Operator S.N. Nuclearelectrica S.A.
Headquarters/Address 65 Polona St., District 1, Bucharest
Sole Registration Code RO10874881

Annex no. 3

Total revenue achievement degree

thousand RON

No.	INDICATORS	Provisions for 2018			Provisions for the previous year 2019		% 7=6/5
		Approved	Achieved	% 4=3/2	Approved	Achieved	
0	1	2	3	4	5	6	7
I.	Total revenues (Row 1 + Row 2) *), of which:	2,143,627	2,276,047	106.18%	2,463,671	2,484,990	100.87%
1	Operating revenues *)	2,072,377	2,181,109	105.25%	2,383,491	2,417,656	101.43%
2.	Financial revenues	71,250	94,939	133.25%	80,180	67,334	83.98%

*) total revenues and operating revenues shall be decreased by the amounts resulting from the amounts received from the state budget

Chief Executive Officer
Cosmin Ghita

Deputy Chief Executive Officer
Dan Laurentiu Tudor

Chief Financial Officer
Adrian Gabriel Dumitriu